

REVENUE REALISATION TREND

CENTRAL EXCISE

(Rs. in crores)

YEAR	SBE	REALISATION		DIFFERENCE WITH SBE	
		CASH	CREDIT	ACTUAL	PERCENTAGE
2010-11	4860	4787.33	801.17	-72.67	-1.50
2011-12	4795	4799.44	599.83	4.44	0.09
2012-13	5739	5279.82	735.84	-459.18	-8.00
2013-14	5719	5527.34	827.73	-191.66	-3.35
2014-15	6930	7030.19	950.82	100.19	1.45
2015-16	13558	13282.00	1315.33	-276.00	-2.04

SERVICE TAX

(Rs. in crores)

YEAR	SBE	REALISATION		DIFFERENCE WITH SBE	
		CASH	CREDIT	ACTUAL	PERCENTAGE
2010-11	475	514.27	164.10	39.27	8.27
2011-12	605	672.45	121.92	67.45	11.15
2012-13	835	864.59	212.40	29.59	3.54
2013-14	1170	1061.69	227.12	-108.31	-9.26
2014-15	1150	1202.87	188.70	52.87	4.60
2015-16	1534	1624.29	251.18	90.29	5.89